

DCP 131 Legal Drafting

Improving the predictability and transparency of CDCM Inputs

Changes to Schedule 20, Paragraph 1.1

- 1.1 The “**Annual Review Pack**” or “**ARP**” is a document to be completed by each DNO Party giving indicative (when first published in accordance with Clause 35B) and final (when updated in accordance with Clause 35B) Use of System Charges to apply pursuant to the Charging Methodology set out in Schedule 16 (the “**CDCM**”). The pack shall contain detail of historical and forecast CDCM inputs, and a forecast of use of system tariffs for the next 5 years, in accordance with Paragraph 2. The template to be used for the pack shall be ARP model version [100X] as issued by the Panel on [XX/XX/XX03 November 2011]¹.
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Changes to Schedule 20, Paragraph 2.1

- 2.1 The Annual Review Pack issued by each DNO Party will contain the following:
- (a) historical CDCM input information for a minimum period of 3 years, and a 5-year forecast of the CDCM inputs, which will (in each case) be provided in a spreadsheet format and contain the CDCM input sheets in a format that can be directly copied into the CDCM model;
 - (b) CDCM tariffs and typical bills for each tariff in each year of the 5-year period covered by the Annual Review Pack;
 - (c) functionality to allow users the ability to update the forecast CDCM inputs and view the resultant impact on Use of System Charges and typical bills;

¹ If the Change Proposal is approved, the model version and date of publication will be included at the time of implementation.

- (d) a 5-year forecast of the retail prices index (RPI), and a link between that forecast and any of the CDCM inputs which the DNO Party believes relate to RPI, so that users are able to update the RPI forecast in such a way that it automatically updates the relevant CDCM inputs;
- (e) a commentary on the forecast for each CDCM input via individual comments; ~~and~~
- (f) details of the expected time bands (as referred to in the CDCM model) that will be used in each of the 5 years covered by the Annual Review Pack; and
- (g) details of the historic data over the previous 3 years used in calculating the average values for load characteristics (load factors, coincidence factors, and the estimated proportion of units recorded in each relevant time pattern regime that fall within each distribution time band) and peaking probabilities.

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